

# Lackland Fisher House Renovations



## House Demographics

- House I built in 1991
- 5000 Sq. Ft with Eight Rooms
- Last Renovation was in 2009 to include new living, dining and bedroom furniture

## Things to Consider

- Fisher House Quality Standards
- ADA Accessibility
- House Down Timeline

# Scope of Work

- Budget \$200,000
  - Soft Renovation to include
    - New Living Dining and bedroom furniture
    - New Paint
    - New Carpet
    - New Hardware
  - Timeline of 6 weeks
    - Paint 2 weeks
    - Carpet 1 week
    - Hardware 1 week
    - Furniture Install 2 days
- \*30 percent time delay suggested



# Funding

- Where does the money come from?
  - 501 C 3 or APF Funds
- Interior Decorating Cost \$163,358.82
  - Furniture Layout, Furniture, Accessories, Bedding, Window Treatments, Art and Hardware.
- Carpet Cost \$10,770.02
- Interior Paint Cost \$19,140.00
- Total Cost – \$193,268.84



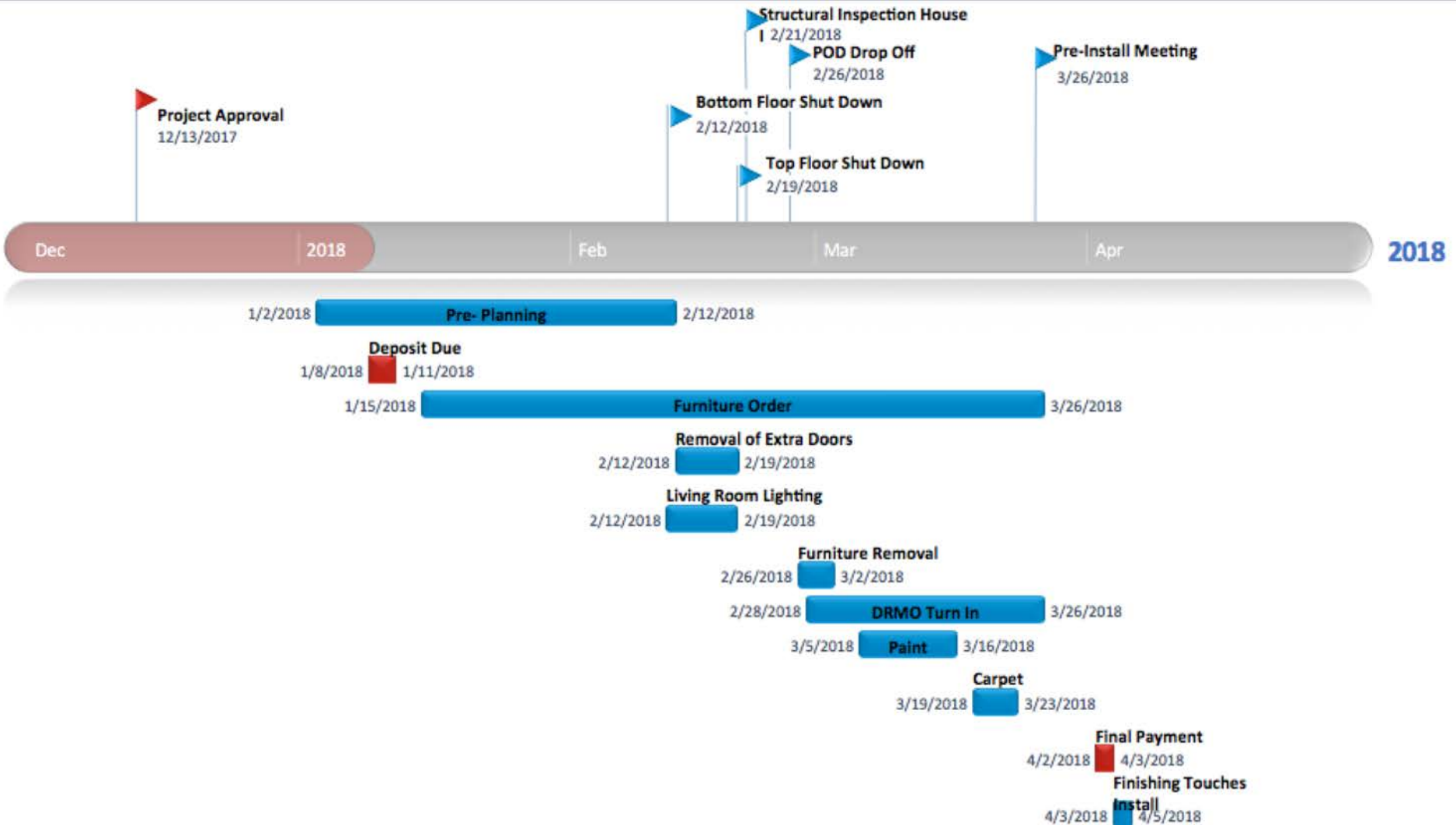


# Preparation

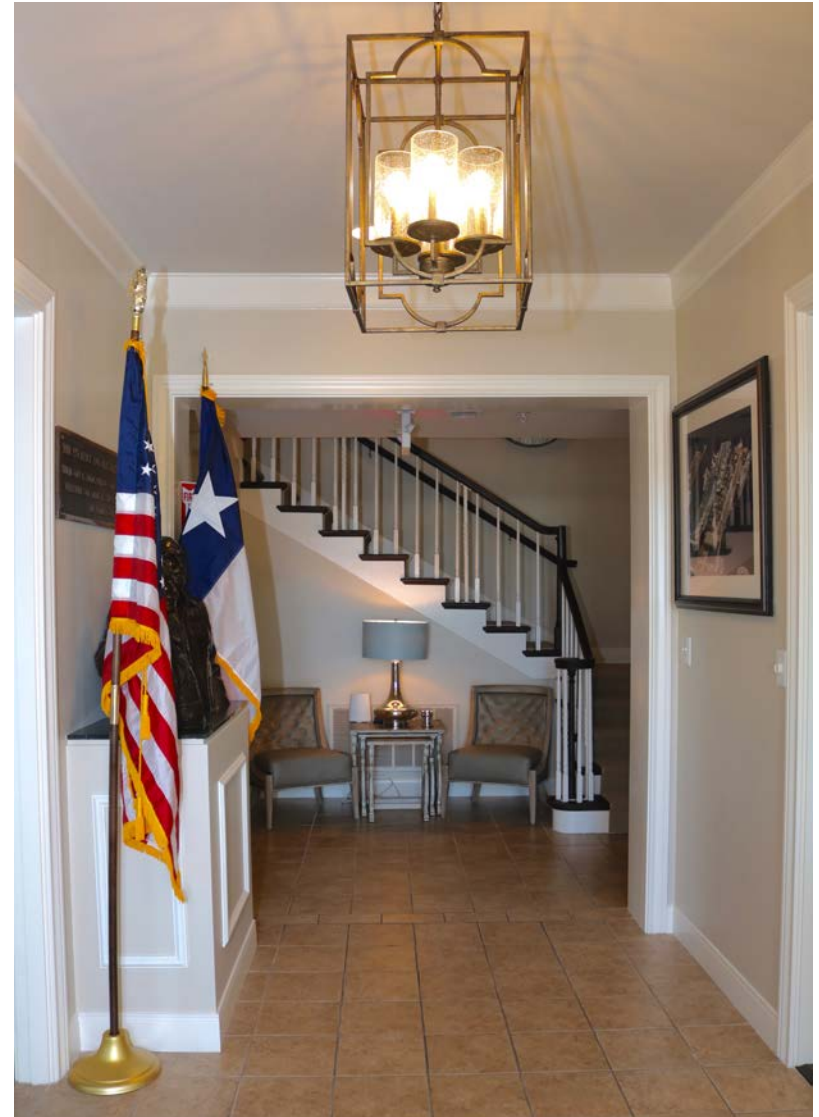
- Approvals
  - Board of Directors Approval
  - Senior Leadership
  - CE Work Order (332)
  - Fire Department/Police
- Obtain Three Bids
  - Interior Decorating (Furniture)
  - Carpet
  - Paint



# Soft Renovation Timeline



# Out with the old in with the new...







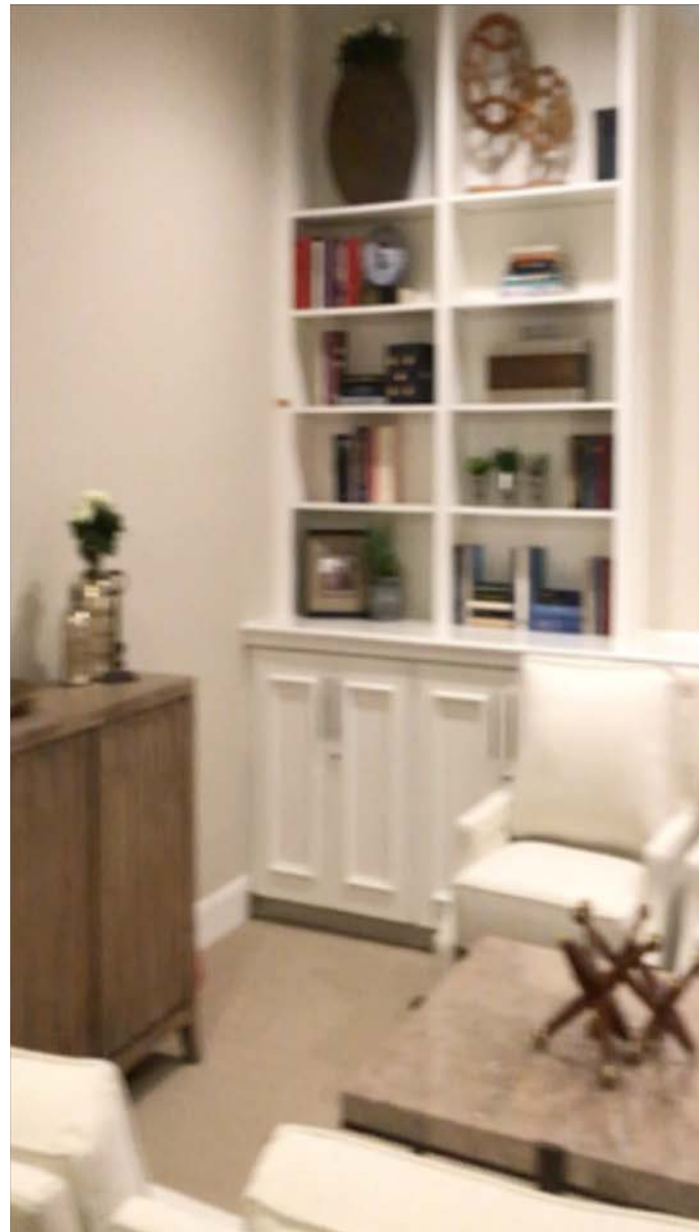






# Lessons Learned

- Staff Office/Sensitive Items
- Equipment Account
- Base Access for Contractors
- POD Base Approval
- Color Matching Door Knobs
- Updating Hinges
- Fisher House Foundation Pictures with new Frames
- Updating Fire Protection System for older Houses
- Custom Doors







Time for Questions